



East Irondequoit Schools Proposed Capital Project

December 10, 2019

Objectives

- **Support the Instructional Program**
- **Maintain the Community's Investment**
 - **Identified Through Building Condition Survey**
 - **Planning Addresses Needs Before They Become Critical**
- **Fiscally Responsible Way to Get Work Done**
 - **Lessens Impact on Operating Budgets**



Project Highlights

- **Enlarged Library at Helendale Road**
- **Career Academy Wing at Eastridge**
- **Artificial Turf Softball Field**
- **Begin Process of Updating Eastridge Classrooms**
- **Replace Bus Garage Lift**
- **Some Additional Air Conditioning**

HELENDALE ROAD SCHOOL

Project Overview

- **Library reconstruction/addition**
- **Site improvements/play area**
- **Mechanical and electrical systems upgrades**



HELENDALE ROAD PRIMARY SCHOOL



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HELENDALE ROAD PRIMARY SCHOOL

EASTRIDGE HIGH SCHOOL

Project Overview

- **Career Academy addition/reconstruction**
- **Classroom reconstruction**
- **Enhancement to varsity softball field**
- **Mechanical and electrical systems upgrades**
- **Kitchen improvements**



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EASTRIDGE HIGH SCHOOL

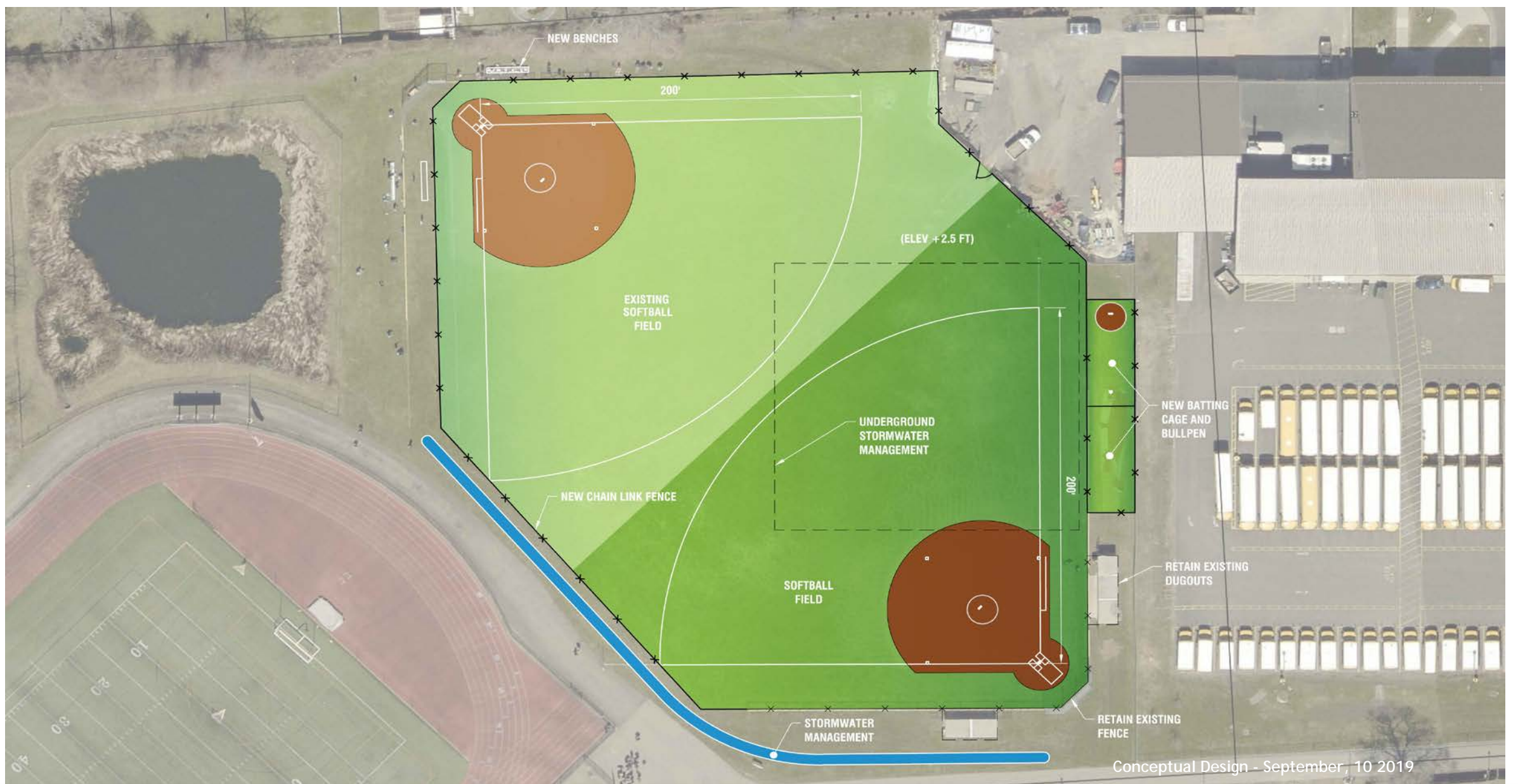


EASTRIDGE HIGH SCHOOL



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EASTRIDGE HIGH SCHOOL



EASTRIDGE HIGH SCHOOL

DURAND EASTMAN

Project Overview

- **Flooring replacements/refinishing**
- **Mechanical and electrical systems upgrades**
- **Window improvements/replacements**

IVAN GREEN

Project Overview

- **Building envelope improvements**
- **Toilet room improvements**
- **Mechanical and electrical systems upgrades**

LAURELTON PARDEE

Project Overview

- **Art room reconstruction**
- **Nurse's office re-design**
- **Roof reconstruction**
- **Mechanical and electrical systems upgrades**

EAST IRONDEQUOIT MIDDLE SCHOOL

Project Overview

- **Site improvements/parking lots**
- **Flooring replacements**
- **Mechanical and electrical systems upgrades**
- **Kitchen improvements**

OPERATIONS CENTER

Project Overview

- **Replace deteriorating bus lifts**

Financial

- **Total Cost: \$29,879,404**
- **No Tax Increase**
- **Accomplished Through:**
 - **State Building Aid (82.1% of Eligible Expenses)**
 - **Existing Reserve Funds**
- **Capital Reserve Financing: \$5,000,000**
- **Debt Service Fund Financing: \$2,545,060**

Timeline

- **Public Vote: December 10, 2019**
- **Submission to SED: Fall, 2020**
- **Projected SED Approval Date: Winter, 2020-21**
- **Construction to Begin: Spring/Summer, 2021**
- **Construction Completed: Fall, 2023**