

# **2021-22 General Support Budget**

**December 15, 2020**

# General Support Budget Includes

- Central Office (except Instruction)
- Legal Services
- Printing
- Mailing
- Insurance
- BOCES Administration
- Property Tax Refunds
- Other Miscellaneous District Costs

# Highlights of 2021-22 General Support Budget

- Cost Cutting Begins
- 4.7% Decrease from 2020-21 (\$181,882)

# Cost Cutting in 2021-22

## General Support Budget

- Salaries Up 1.5%
- Remainder Down 12%
  - Normal Margins Are Gone

# 2021-22 First Draft General Support Budget

