

2021-22 Instruction Budget

February 24, 2021



Instruction Budget Overview



**Program as Described in Office of
Instruction and Pupil Personnel Services
Presentations**

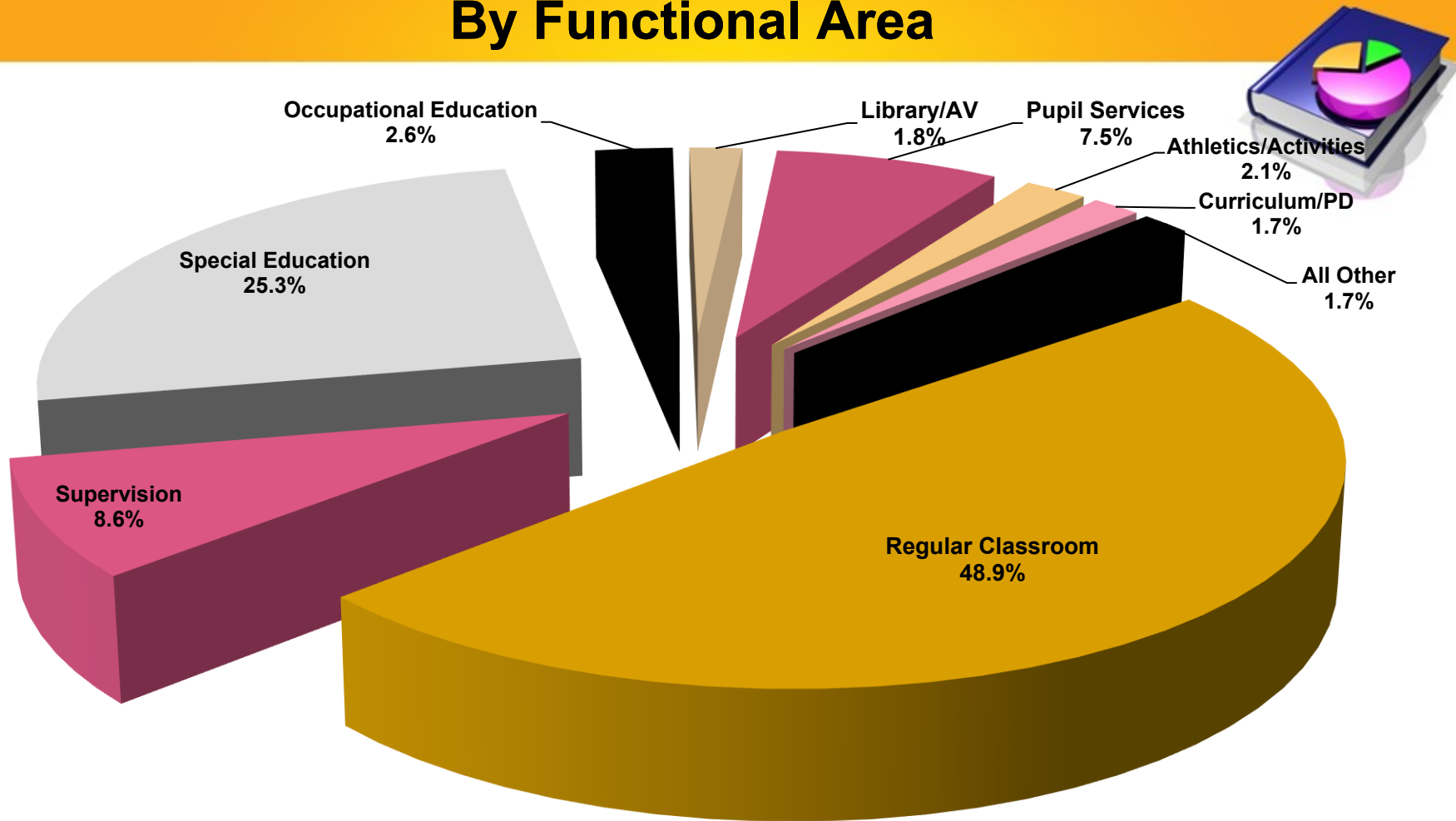
\$37,400,182
+\$964,746 (+2.7%)

Highlights of Instruction Budget



- **Budgets as Originally Submitted**
- **Salaries Increase**
- **Most Other Areas Down**

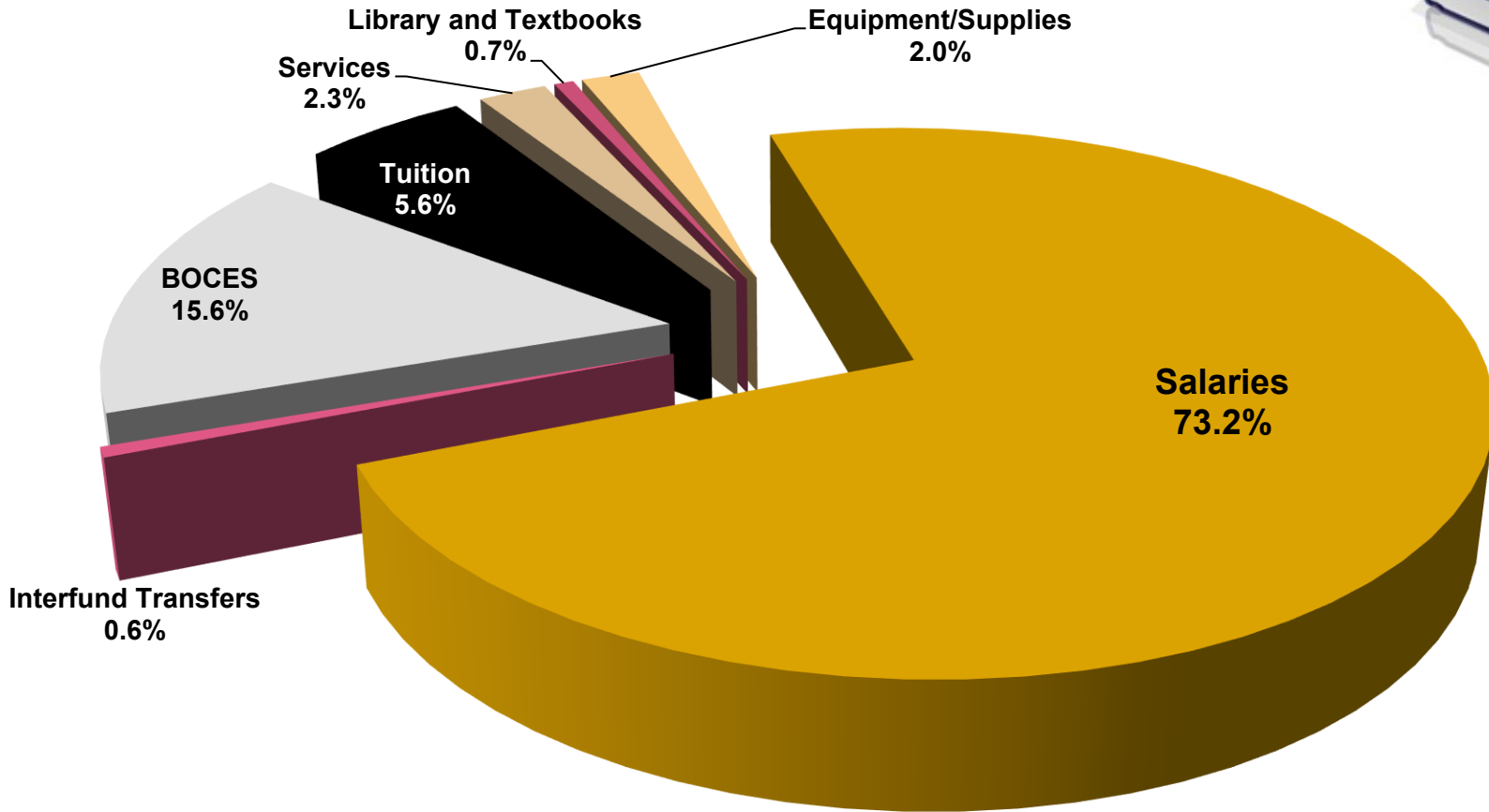
Instruction Budget By Functional Area



\$37,400,182 +\$964,746 (+2.7%)

Instruction Budget

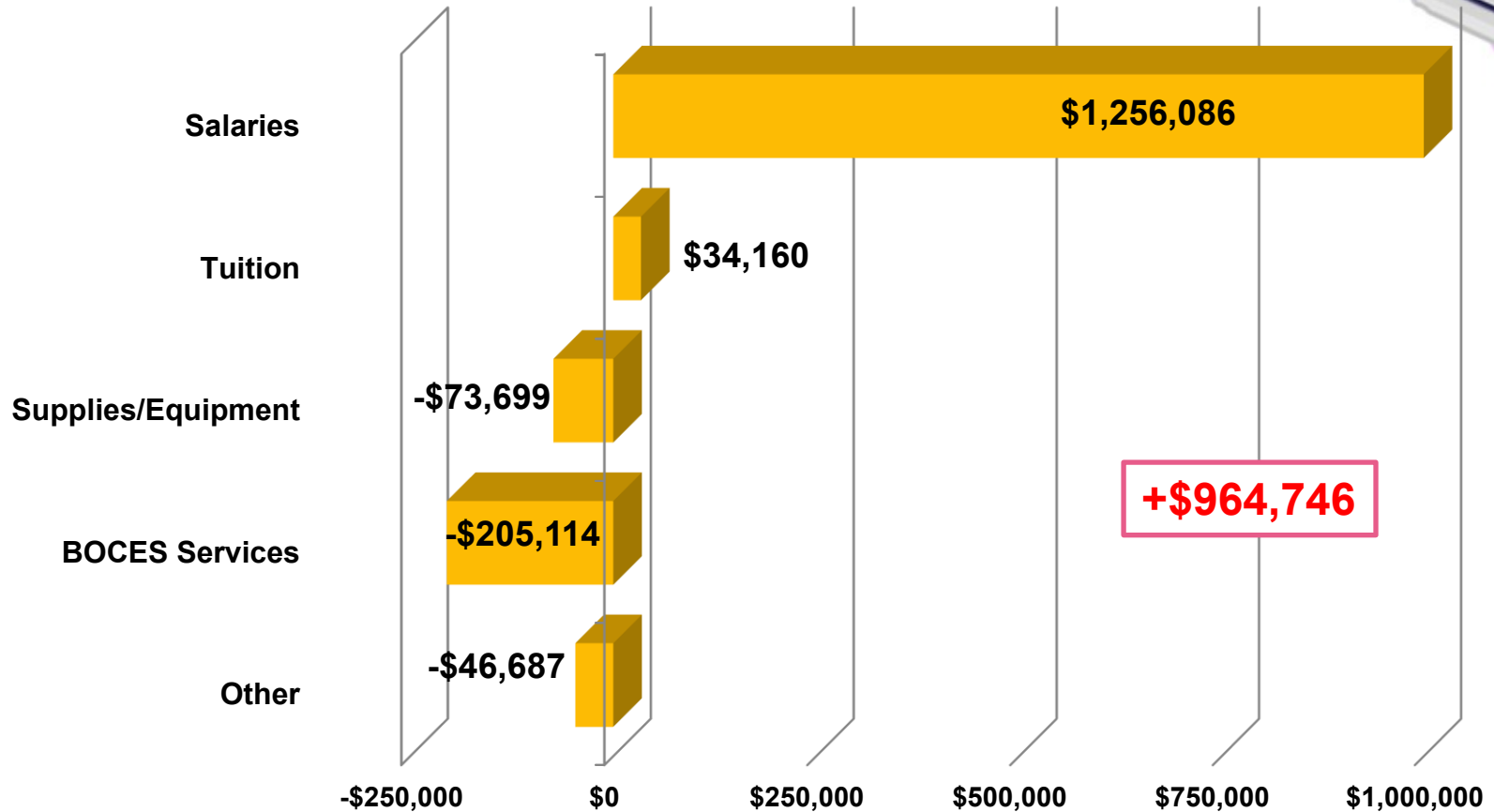
By Type of Expense



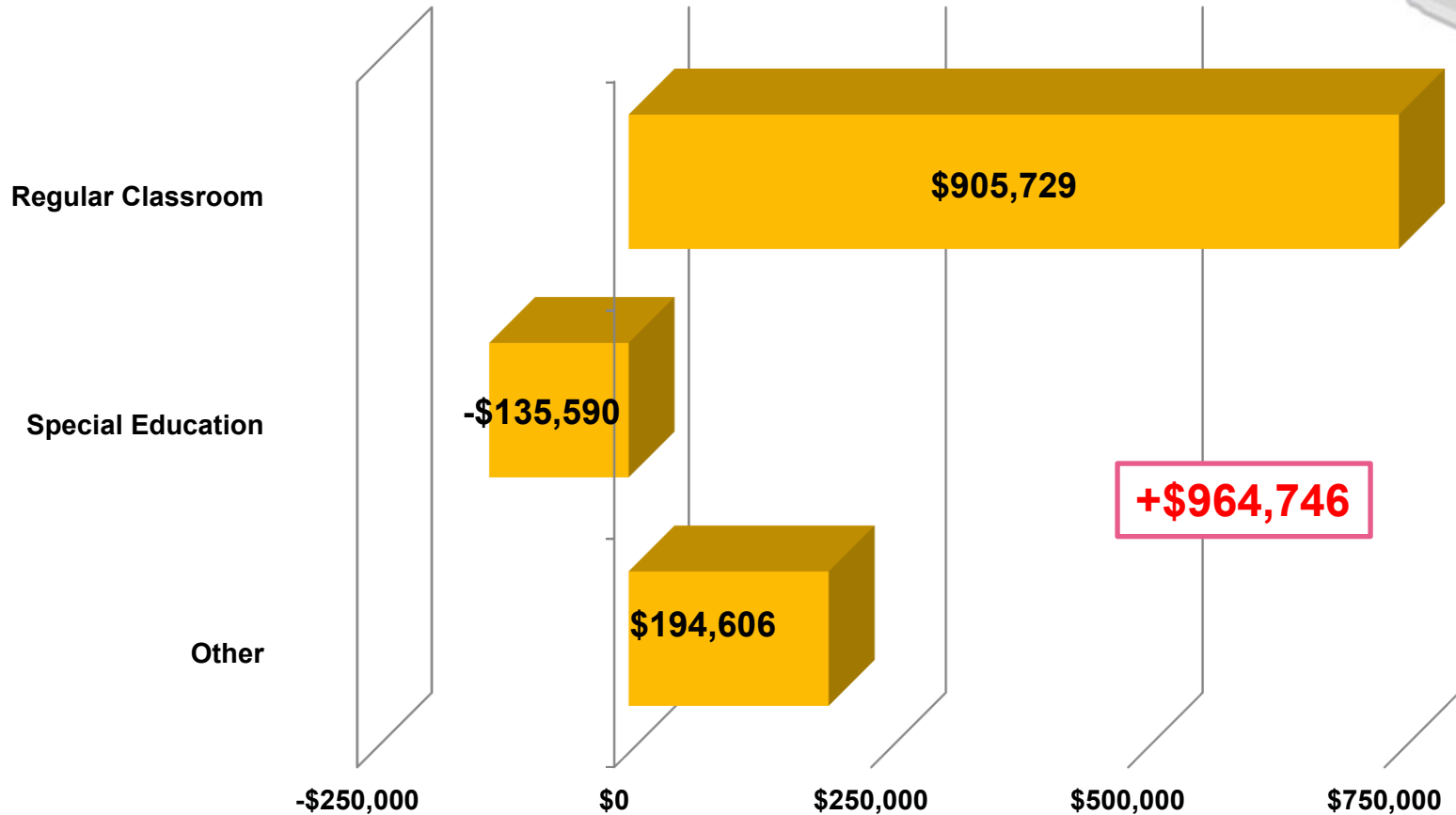
\$37,400,182 +\$964,746 (+2.7%)

Changes in Instructional Budget

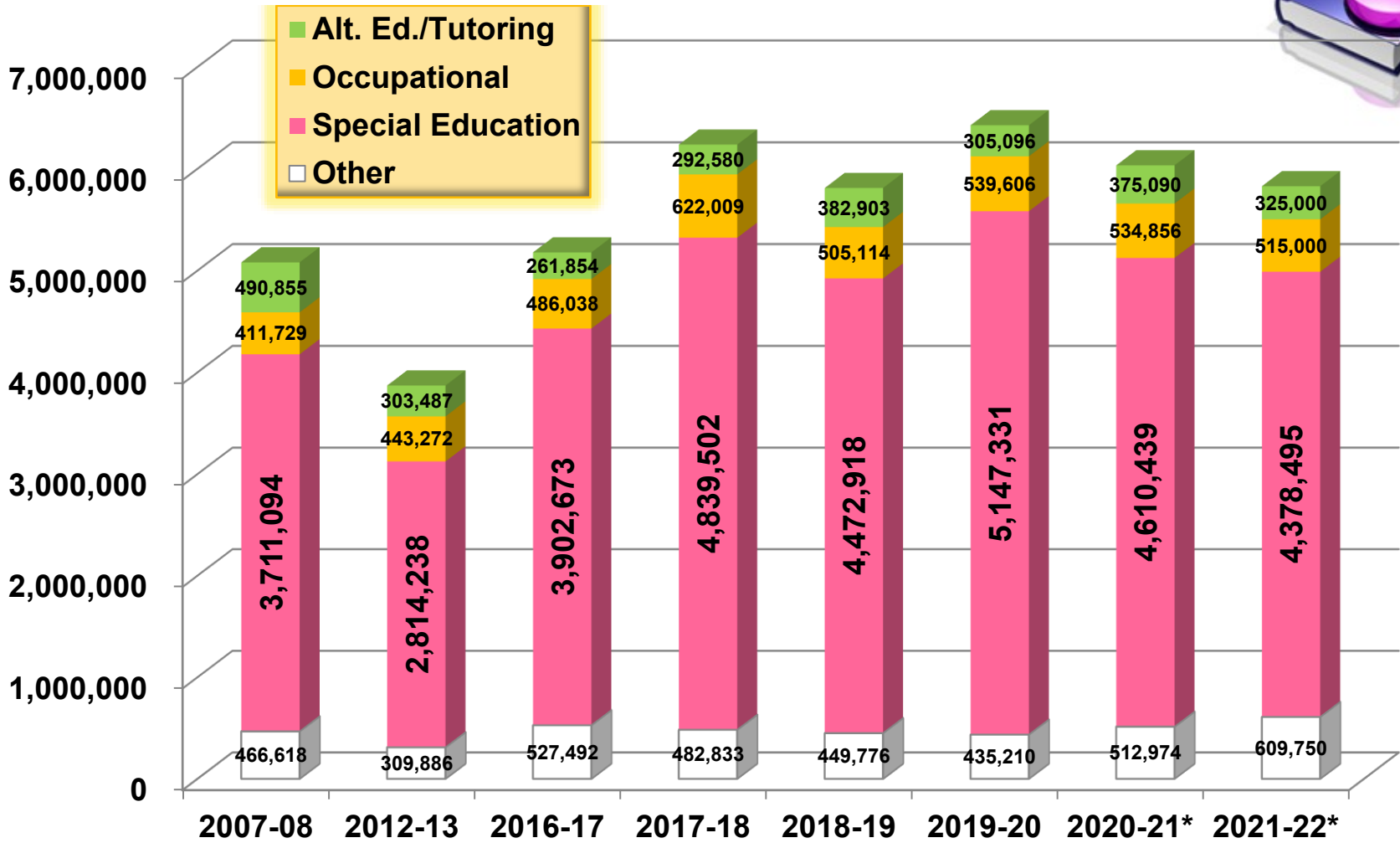
By Type of Expense



Changes in Instructional Budget By Functional Areas

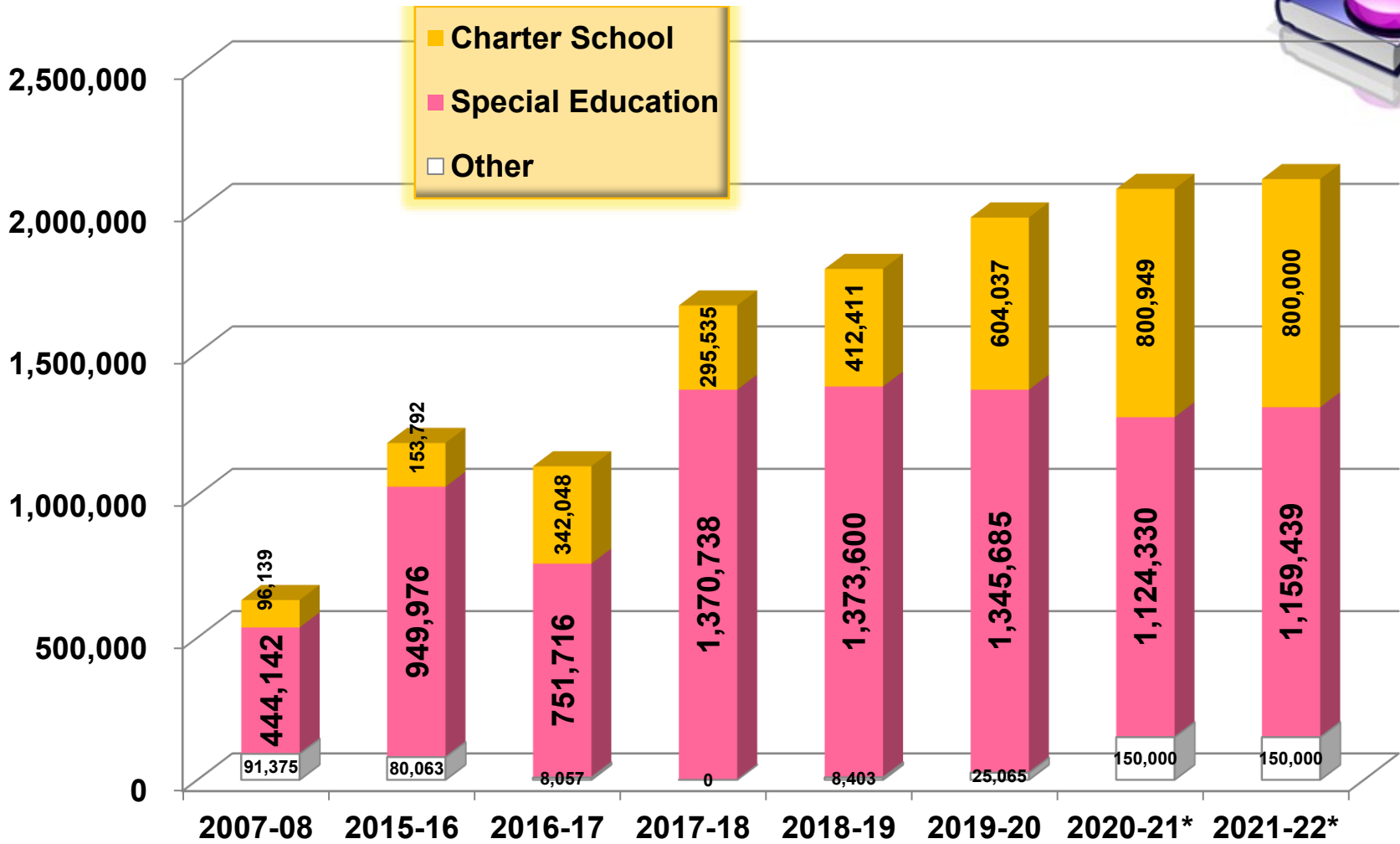


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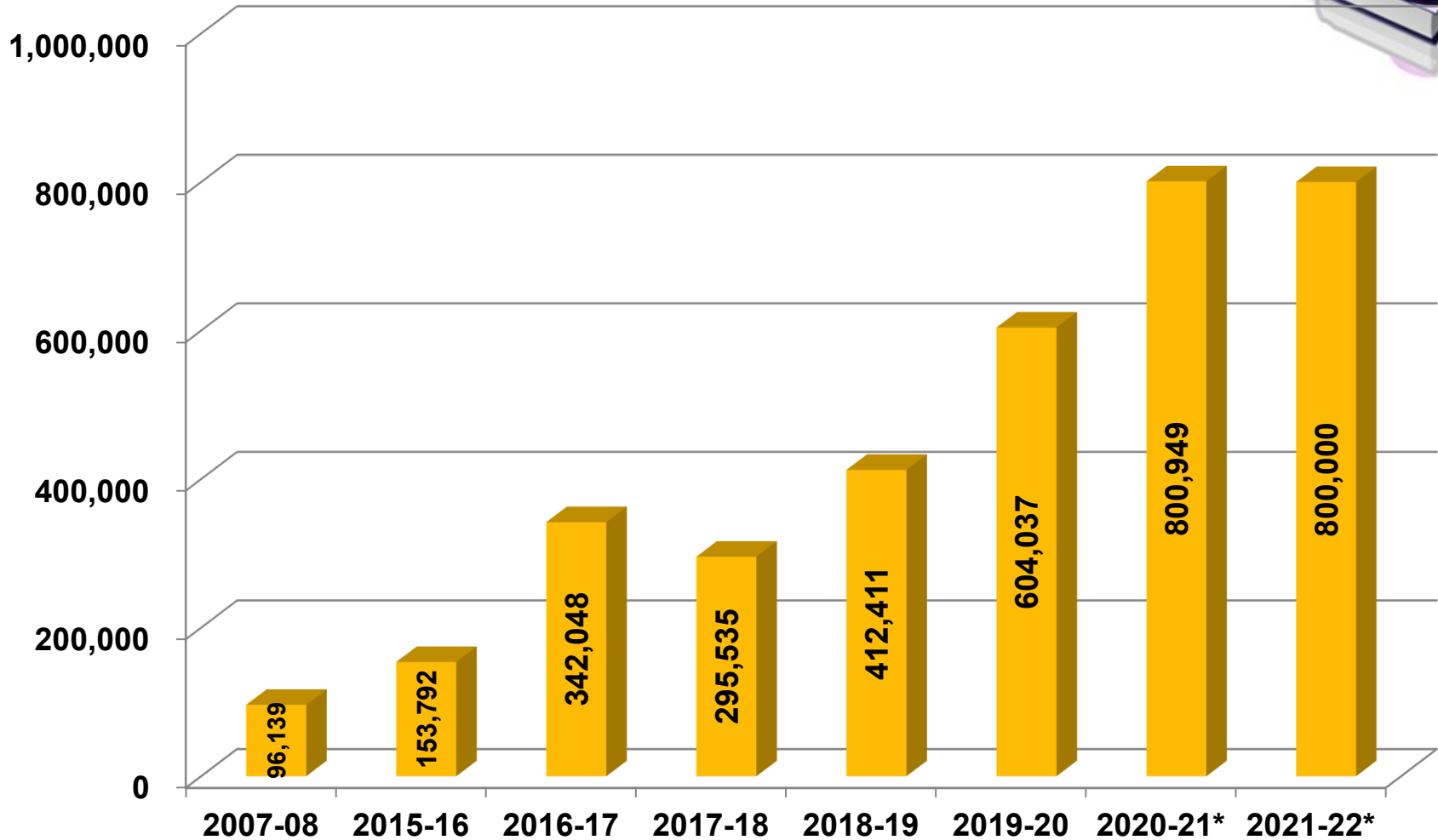


*-Budget

Tuition



Charter School Tuition



*-Budget