

# 2018-19 Revised Preliminary Budget

March 27, 2018

## Revised Preliminary 2018-19 Budget

**Total Budget**

**\$80,311,882 (+3.0%)**

**Tax Levy Increase**

**1.6%**

**Projected Tax Rate**

**\$29.62**

**Projected Tax Rate DECREASE**

**-\$1.44 (-4.6%)**

## Recent Changes to Preliminary Budget

- **Restore 4 Teacher Aide Positions**
- **Restore 1 Art Teacher**
- **Continue to Offer Music 2 Times in a 6 Day Rotation**
- **No Change to Current Year Coding Instruction in Primary Schools**
- **Primary Physical Education as Proposed**
- **Add 1 Grade 4 Teacher At Durand Eastman For Class Size**

## **Recent Changes to Preliminary Budget**

- **Provide Some Funding for a School Resource Officer**
- **Add Funding for School Safety and Security**
- **Reduce Board Travel Budget**
- **Include Revenue from Hosting a BOCES Class at the Middle School**
- **Transportation Office Costs Reduced Through Reorganization**

# Budget Changes by Program Area

2017-18 to 2018-19

